	PARADISE
	CEMETERY
DISTRICT	PARADISE CEMETERY MAINTENANCE DISTRICT
	DISTRICT

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CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

hat the attached bu	a true an
correct copy of the budget of PARADISE CEMETERY MAINTENANCE DISTRICT for the fiscal year ending	ır endin
DECEMBER 31, 2005 as approved and adopted by resolution on DECEMBER 20, 2004. A publi	A publi
hearing, which met the requirements of the <u>Utah Code,</u> section (indicate which):	
[X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)	
[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)	
was held on NOVEMBER 22, 2004.	
Signed: Dengy L. Landers	l
Subscribed and sworn to this 14	

Webi Am Amus (Notary Public)

day of JANIWARY



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PARADISE CEMETERY MAINTENANCE DISTRICT

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	BUDGET	for the year ended	2005	
1	GENERAL FUND		ENTERPRISE FUND	
Actual I	Expenditures	BUDGET	Actual Expenditures	RUDGET
REVENUES				
Taxes: Property 4,502	5,565	5,500		
Fee-in-Lieu of Taxes 1,097	1,283	1,500		
Charges for Services BUriels 5,100	3,100	3,000		
Interest Income 75	42	40		
Other:Sale of Lots 1,825	4,725	2,400		
Other Financing Sources: Land Rental 160 Transfers From Other Funds	160	160		٠
Contribution From Fund Bal. 5,295		5,000		
TOTAL PEVENUES 18,054	14,875	17,600		
EXPENSES				
Salaries and Benefits 8,740	7,594	8,750		
Other Operating Expenses 1,764	2,178	2.000		
Depreciation				
Debt Service				
other: <u>Repairs-Ro</u> ads- <u>2,550</u> Water Lines-Fencing Water Financing Uses:	2,500	5,000		
Transfers To Other Funds				
Contribution To Fund Bal. 5,000	2,603	1,850		
TOTAL EXPENSES 18,054	14,875	17,600		
		INCOME OR (LOSS)		

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